

Impact on schools of IDACI change

Financial Change	Primary	Secondary	No of schools
Increase	5	0	5
Decrease	29	12	41
No change	27	6	33
Total	61	18	79

School Name	IDACI change £	20-21 mfg/cap	Revised mfg/cap	funding change (post MFG)
Primary A	-2,334	-7,942	-5,609	0
Primary B	28,941	-23,237	-52,178	0
Primary A	3,048	0	0	3,048
Primary A	1,824	-18,172	-19,996	0
Primary A	-21,250	-5,051	0	-16,198
Primary A	-32,466	-20,381	0	-12,085
Primary A	-3,422	0	0	-3,422
Primary A	-2,133	-22,080	-19,946	0
Primary A	-8,440	0	0	-8,440
Primary A	2,409	0	0	2,409
Primary A	-16,762	0	0	-16,762
Primary A	-18,813	-23,794	-4,981	0
Primary A	-20,751	0	0	-20,751
Primary A	2,804	-23,105	-25,909	0
Primary A	720	-27,482	-28,202	0
Primary A	-11,331	-30,948	-19,616	0
Primary A	-8,013	-25,620	-17,607	0
Primary A	-22,040	-43,704	-21,664	0
Primary A	-2,290	0	0	-2,290
Primary A	22,894	0	0	22,894
Primary A	-3,366	0	0	-3,366
Primary A	-15,533	0	0	-15,533
Primary A	-3,627	0	0	-3,627
Primary A	211	0	0	211
Primary A	-1,576	-6,232	-4,656	0
Primary A	1,516	-15,787	-17,302	0
Primary A	-13,124	0	0	-13,124
Primary A	-6,644	-33,606	-26,962	0
Primary A	-11,553	-9,991	1,562	-1,562
Primary A	-44,621	-36,656	7,965	-7,965
Primary A	-1,603	-18,290	-16,687	0
Primary A	-293	0	0	-293
Primary A	-46,546	-95,408	-48,862	0
Primary A	-27,546	-58,729	-31,183	0
Primary A	-8,435	0	0	-8,435
Primary A	-3,005	-63,813	-60,808	0
Primary A	-18,700	0	0	-18,700
Primary A	-10,156	0	0	-10,156
Primary A	-4,943	0	3,255	-1,718
Primary A	-1,792	0	0	0
Primary A	-19,853	0	0	-19,853
Primary A	-9,426	-1,111	0	-8,315
Primary A	-1,387	0	0	0
Primary A	-558	-62,376	-61,818	0
Primary A	-16,258	-12,774	0	-3,484

Primary A	-39,779	-23,069	0	-16,710
Primary A	-6,231	-3,805	0	-2,426
Primary A	-1,944	0	0	-1,944
Primary A	1,205	-4,874	-6,079	0
Primary A	-10,962	4,858	0	0
Primary A	-4,970	-110,138	-105,168	0
Primary A	-6,567	0	0	-6,567
Primary A	-834	-39,961	-39,127	0
Primary A	-2,750	0	0	-2,750
Primary A	-12,582	0	0	-12,582
Primary A	-3,338	0	0	-3,338
Primary A	3,016	0	-2,728	288
Primary A	22	0	0	0
Primary A	27	1,914	1,914	0
Primary A	-17,861	-37,387	-19,526	0
Primary A	-2,880	0	0	-2,880
	-482,651	-898,752	-641,920	-216,426

Secondary A	-887	0	0	-887
Secondary A	12,414	245,326	232,912	0
Secondary A	-21,460	0	0	-21,460
Secondary A	-12,280	0	0	-12,280
Secondary A	5,230	-25,579	-30,809	0
Secondary A	-40,026	-27,874	0	-12,152
Secondary A	-52,849	-26,355	0	-26,494
Secondary A	-9,543	-34,932	-25,389	0
Secondary A	-11,787	0	0	-11,787
Secondary A	-41,334	54,280	54,280	0
Secondary A	-16,795	0	0	-16,795
Secondary A	-51,188	0	0	-51,188
Secondary A	-16,894	0	0	-16,894
Secondary A	-59,491	0	0	-59,491
Secondary A	-52,580	-51,512	0	-1,068
Secondary A	-6,486	0	0	-6,486
Secondary A	-9,517	0	0	-9,517
Secondary A	-59,427	540,832	540,832	0
	-444,901	674,186	771,826	-246,501
	-927,552	-224,566	129,906	-462,927